

Note; This document is in English translation of “Kessan Tanshin” for the Third Quarter of the Fiscal Year Ending March 31, 2016 and is provided solely for reference purposes. In the event of any inconsistency between the Japanese version and any English translation of it, the Japanese version will govern.

Consolidated Financial Results for the Third Quarter of the Fiscal Year Ending March 31, 2016

February 2, 2016

Company name	: NTT DATA CORPORATION
Stock exchange on which the Company's shares are listed	: Tokyo Stock Exchange 1st Section
Code number	: 9613
URL	: http://www.nttdata.com/
Contacts Company representative	: Toshio Iwamoto, President and Chief Executive Officer
Person in charge	: Keisuke Kusakabe, Senior Executive Manager, Investor Relations and Finance Office
	Tel.: +81-3-5546-9962
Scheduled date of filing of Quarterly Business Report	: February 12, 2016
Scheduled date of dividend payment	: -
Supplemental material on quarterly results	: Yes
Presentation on quarterly results	: Yes (for institutional investors and financial analysts)

(Amounts are rounded off to the nearest 1 million yen)

1. Consolidated Financial Results in Q3 of FY2015 (From April 1, 2015 to December 31, 2015)

(1) Consolidated Results of Operations

(% of change from the corresponding quarterly period of the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	¥ million	%	¥ million	%	¥ million	%	¥ million	%
FY2015 Q3	1,145,323	7.3	64,271	32.3	60,971	34.5	43,927	102.1
FY2014 Q3	1,067,058	13.2	48,593	89.0	45,340	59.5	21,738	114.6

Note: Comprehensive income: FY2015 Q3 22,220 million yen (-70.8%) FY2014 Q3 76,039 million yen (106.9%)

	Net income per share	Net income per share (diluted)
	¥	¥
FY2015 Q3	156.60	—
FY2014 Q3	77.50	—

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	¥ million	¥ million	%
FY2015 Q3	1,772,742	808,675	43.7
FY2014	1,822,837	806,205	42.4

Note: Equity FY2015 Q3 774,799 million yen FY2014 773,493 million yen

2. Dividends

	Cash dividends per share				
	End of the Second quarter	End of the second quarter	End of the third quarter	Year-end	Total
	¥	¥	¥	¥	¥
FY2014	—	30.00	—	30.00	60.00
FY2015	—	30.00	—		
FY2015 (Forecast)				40.00	70.00

Notes: Revisions to the forecasts of dividends: No

3. Forecasts of Consolidated Results for FY2015 (From April 1, 2015 to March 31, 2016)

(% of change from the corresponding the previous fiscal year)

	Net sales		Operating income		Ordinary Income		Net income attributable to owners of parent		Net income per share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
FY2015	1,540,000	1.9	100,000	19.0	95,000	21.9	56,000	74.2	199.64

Notes: Revisions to the forecasts of consolidated financial results: No

* Notes:

(1) Changes in significant subsidiaries during the period : Yes
(Changes in specified subsidiaries resulting in the change in consolidation scope)

Newly consolidated : One Company Carlisle & Gallagher Consulting Group ,Inc.

(2) Adoption of special accounting treatments for quarterly consolidated financial statements: No

(3) Changes in accounting policies, changes in accounting estimates and restatements

1) Changes in accounting policies due to revisions of accounting standards etc : Yes

2) Changes in accounting policies other than 1) : No

3) Changes in accounting estimates : No

4) Restatements : No

(Note) For more details, please see "(1) Changes in accounting policies" in "2. Matters on Summary Information (Notes)" section on page 8.

(4) Number of shares outstanding (common stock)

1) Number of shares outstanding FY2015 Q3 280,500,000shares FY2014 280,500,000shares
(inclusive of treasury stock)

2) Number of treasury stock FY2015 Q3 99shares FY2014 99shares

3) Average number of shares over period FY2015 Q3 280,499,901shares FY2014 Q3 280,500,000shares
(consolidated total for quarter)

* Indication of quarterly review procedure implementation status

This quarterly earnings report is exempt from quarterly review procedure based upon the Financial Instruments and Exchange Act. It is under the review procedure process at the time of disclosure of this report.

* Explanations relating to the appropriate use of results forecasts, and other noteworthy items

1. The results forecasts contained in this document are based on certain premises derived from information available to the NTT DATA Group at this time. As a result of various factors that may arise in the future, actual results may differ from the Group's forecasts. For details please refer to "(3) Qualitative Information on the Consolidated Results Forecast" in "1. Qualitative Information for the Third Quarter of the Fiscal Year Ending March 31, 2016" section on page 7.

2. Supplemental material on quarterly results will be uploaded on TDnet today, and will also be uploaded on our homepage. Presentation on quarterly results will be held today. This report will be uploaded on our homepage soon.

3. The names of NTT DATA's products and services referred to on this report (including the attachment) are trademarks or registered trademarks of NTT DATA in Japan and other countries. The names of other companies, products, services, etc, are the trade names, trademarks, or registered trademarks of the companies concerned.

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1. Qualitative Information for the Third Quarter of the Fiscal Year Ending March 31, 2016

(1) Qualitative Information on the Consolidated Business Results

The economy and business environment for the information services industry in the current consolidated fiscal year are as follows.

The Japanese economy continued to be on track for moderate recovery, there was a continuous improvement in corporate profitability as well as an increasing trend in capital investment. It is important to keep in mind that the economic slowdown in emerging countries and other downturns in overseas economies represent a major factor that could serve to weaken the Japanese economy, but its economy is expected to maintain this moderate recovery.

In the Japanese information services industry, the market has shown signs of moderate recovery owing to the promotion of IT investment in response to various system renewal projects that had previously been suspended, as well as to the preparations for international expansion by financial institutions and the manufacturing sector. Nonetheless, the needs to subdue system maintenance and management costs as well as to survive the severe price competition remain.

A gradual improvement in the international economy has been noted, although weakness in some regions has been observed. Furthermore, with regard to the future economic trends, geopolitical risks such as normalization of US monetary policy, the collapse in oil prices, and future economic trends in China and other emerging Asian countries must be kept in mind, but the economy is expected to maintain this moderate recovery in the future.

In the international information service industry, there has been an increase in IT investment in the American market. Furthermore, in the European market, the IT markets in Germany, the UK and Spain are growing, and Italy is partially showing signs of bottoming out. As for China, the demand for investment in the IT industry has remained stable. However, the market growth rate is expected to slow down slightly in response to the real economy.

Implementation of management policies

Under such circumstances, the NTT DATA Group formulated the Medium-term Management Plan for the fiscal Years 2012 to 2015, with the aim of “becoming a Global Top 5 player (over 1.5 trillion yen in net sales)” and “achieving an EPS of 200 yen” by evolving into a corporate group that can efficiently provide diverse IT services worldwide. In line with this plan, we are concentrating on the plan's primary strategies, namely “Expansion of New Fields and Reinforcement of Product Competitiveness”, “Expansion, Enhancement and Reinforcement of Global Business” and “Pursuit of Overall Optimization”. Examples of specific action taken are as follows.

- “Expansion of New Business Fields and Reinforcement of Product Competitiveness”

In order to increase net sales whose growth rate exceeded the market growth rate by capturing opportunities to enter the market resulting from recent years' changes in the business environment and ICT, we promoted Re-Marketing by creating an unprecedented market while predicting clients' needs in advance by making the best use of the latest technology. For examples of specific action taken during the current consolidated fiscal year under review, please see “Implementation of business activities”.

In addition, through the complete automation in development operation, we promoted innovation of product technology to achieve sophistication and speed in product development, as well as Strategic R&D

by assessing important future technology in light of the direction of the information society. For examples of specific action taken during the current consolidated fiscal year under review, please see “Progress of Technical development”.

- “Expansion, Enhancement, and Reinforcement of Global Business”

We implemented the expansion, enhancement and reinforcement of businesses in each region by taking advantage of synergy within the NTT DATA Group and between the NTT Group to reinforce its sales capability and the capability to provide services. In addition, the NTT DATA Group supported customers’ entries into the global market by utilizing its regional bases. For examples of specific action taken during the current consolidated fiscal year under review, please see “Global Business” under the “Implementation of business activities”.

- “Pursuit of Overall Optimization”

Promotion of reduction of administration costs related the entire group through steady efforts such as the standardization, optimization, and consolidation of business, the reorganization and integration of the company, and the fluidization and optimum arrangement of resources with a focus on the cost required for administrative operation.

In anticipation of drastic changes in the domestic market and the development of IT technologies, in order to meet the diversification of the needs of our clients and society, we need to work in closer cooperation among Sectors and make decisions more quickly than ever. This pushed us to transition to a new structure (abolition of the company system and reorganization of Sectors) on July 1 to increase the flexibility of our organizations. Sectors can make decisions on their level regarding business execution in this new structure. To be more precise, we have reorganized our structure with regards to the fields of our business as follows so that we, across our sectors, can discuss strategies and create new business.

- Public & Social Infrastructure Segment

Business that provides high-value added IT services that play important roles in social infrastructure, such as government, medical, communication, and utility systems as well as in regional development.

By adding highly-public and region-specific communication and utility industries to the sphere of activities of the Public & Financial IT Services section, which was a business segment before June 2015, we think that we can provide higher quality IT services that support social infrastructure, using our regional units and networks.

- Financial Segment

Business that provides high-value added IT services that help financial institutions to improve their business efficiency and offer good services.

- Enterprise & Solutions Segment

Business that provides high-value added IT services that support manufacturers, distributors, and service providers as well as payment services such as credit cards and platform solutions services, provided in collaboration with other IT services. In a collaboration between payment services and omni-channels in the logistics and retail industries, we think that we can provide sophisticated solutions in response to the diversification of corporate clients’ needs while IT technology progresses day by day.

- Global Segment

Global business that provides high-value added IT services offered in each region and across regions.

In addition, we have newly established the Technology and Innovation General Headquarters to keep us up to date with our growing global business and rapidly improving IT technology, which we believe will lead to the improved productivity of our entire group and more globally competitive business models.

Implementation of business activities

Through the above measures, we strove to expand businesses in the global market in order to cope with clients' acceleration of business expansion into the global market and meet their diversified and sophisticated needs. We also made efforts to expand diverse IT services in response to market changes and stably provide such services.

The following sections present descriptions of efforts made in each of its segments.

< Public & Social Infrastructure Segment >

- We have received an order from the Japan Patent Office to renew the “JPO system integration services,” which performs development support as well as operational and management services for business-application development and hardware-foundation building on the system used by the Japan Patent Office.
- We have started to provide “ANYSENSE,” an IoT^(Note 1) platform that allows reduction in the development costs and quicker adoption of an IoT system than the conventional system. METAWATER Co., Ltd. has become the first user, adopting this platform for its monitoring services targeted at water and sewerage suppliers. Centered on “ANYSENSE,” we will expand to the social infrastructure and utility industries our know-how to develop monitoring applications that we have accumulated so far and IoT total solutions including the latest technology to analyze big data.

< Financial Segment >

- We have started the Digital Corporate Accelerate Program, which supports general corporations in their efforts to create new business in collaboration with venture companies, and Mizuho Bank, Ltd.– the bank that aims to create new business through the use of Fintech^(Note 2)– has decided to adopt this system as the first user. We have also started a joint verification test at the “Toyosu branch (Seven Days Plaza Toyosu),” a newly opened branch of Resona Bank, Limited, aiming at realizing “Support for Customer Service” performed by a communication robot that utilizes sensors and the cloud robotics foundation^(Note 3). The goal of this test is to accumulate know-how with a view to the utilization of communication robots at actual branches and to expand the range of support for customer service including the guidance of customers and the promotion of financial services, aiming at realizing the services performed by the robots by FY2016.
- We have started to provide “AnserBizForex,” a renewed version of the joint-use internet banking service for foreign exchange operations called the “Gaitame ASP Service” , with The Akita Bank, Ltd. and The Iyo Bank, Ltd. being the first users. This system enables client corporations to provide their customers with the internet banking service for foreign exchange operations characterized by great convenience and the highest standards of security in the industry that can compete with the systems used by megabanks, at a low cost and in a short period. In the future, we will expand this system to our other clients including domestic financial institutions and general corporations and will help the general

corporations go abroad and develop their business there by expanding the use of the internet banking service for foreign exchange operations.

< Enterprise & Solutions Segment >

- In response to omni-channelization by the Seven & i Group, which is aligning sales channels such as actual stores and EC sites beyond the barriers among convenience stores, supermarkets and department stores, we played a central role as a member of “Team IT,” a team of leading vendors from various technical fields. We worked on the creation of a cross-sectoral EC site of the Group, “omni7,” from the planning stage and contributed to the grand opening of the site in November 2015 by supporting the entire process from the upstream stage of conception to designing of operations to execution of the system and by cooperating with a great number of parties concerned including other vendors.
- We have started on a full-fledged basis “BizXAAS BA for Marketing,” which comprehensively supports the realization of corporate digital marketing. Utilizing our advantages including the capability to analyze data that has been developed through our record of performance in analyzing more than 300 cases of big data and the capability to develop systems to actually use the said capability to analyze data, this support system enables corporations to deduce optimum marketing measures from the information possessed by corporations about attributions and purchasing behaviors of users and about products. Through the small-start and extended-stage approach, this system can also make possible the operation of digital marketing by providing the through service from confirmation of requirements and to establishment of the PDCA cycle after the measures have been taken, depending on the business purpose, problems and budget of a corporation.

< Global Segment >

- We have established and started operation of our subsidiary in Hong Kong, an Asian hub in the financial and other industries, and will promote as our core business the payment service that provides global EC service providers with a one-stop settlement in the Asian area. In the Philippines and Taiwan, a final agreement has been reached that we will obtain by transfer 100% of the issued and outstanding shares owned by Wizardsgroup, Inc. and Taiwan Application Service Management Consulting Co., Ltd. to make them our wholly-owned subsidiaries. This agreement enables us to expand our business in the Philippines and Taiwan by integrating our group’s global client foundation, solutions to each industry and R&D assets and their advantages including solutions and reliable customer foundations. Through the abovementioned efforts, we have strengthened our business foundation in the Asian area, including our increased resources for system development and strengthened competitiveness in IT services.
- Our subsidiary in Germany, itelligence AG, has been selected as a managed service vendor^(Note 4) by the world’s largest steel corporation, ArcelorMittal SA, and concluded a global framework agreement that will remain valid for a five-year period. This agreement includes the service utilizing the “SAP HANA”^(Note 5) platform, which allows us to contribute to making operations of ArcelorMittal SA more

efficient, to improve its service quality, and to further promote and raise the profile of the “SAP HANA” business taking this opportunity.

Notes:

1. IoT (Internet of Things)

Just in the same way as people exchange information and do activities on the Internet, “things” connected via the Internet also share information, provide beneficial information, and even move without anyone’s help.

2. Fintech

A coined term that combined finance and technology and refers to IT-based services in the financial field.

3. Cloud robotics foundation

A system that activates functions necessary for a robot, such as voice recognition and dialogue control, on the cloud.

4. Managed service vendor

A vendor who provides a comprehensive service including the operation and management of equipment necessary for the use of IT service as well as installation and setting up of equipment necessary at the time of adoption of the IT service.

5. “SAP HANA”

An in-memory database (a technology to deposit all of the data and programs that are going to be used into memory for processing) that is optimized for crunching a great deal of data to utilize big data. The use of this solution is not only in the business intelligence field (or a method to utilize a great deal of data accumulated in a corporation through operational systems, for the purpose of corporate decision making, by accumulating, analyzing and editing such data), but also in other various fields including an enterprise resource planning system (an ERP system) that requires multiple processing.

Progress of Technical development

In pursuit of “Expansion of new fields and reinforcement of product competitiveness,” which is the key objective of the Medium-term Management Plan, NTT DATA implemented technical development. The initiatives launched are set out below.

- We have started a verification test in Exeter, UK for the technology to alleviate traffic congestion by controlling traffic lights. Integrating a dynamic traffic-light controlling system “SCOOT,” operated by Imtech Traffic & Infra UK Ltd, a leading company in the traffic-light controlling system in the UK, and our wide-area traffic light control optimization technology that utilizes traffic simulation technology, we aim at an optimum control of traffic lights in real time in a wider area. In the future, after the practical application of this solution for alleviating traffic congestion following actual uses including the verification test, we will promote the expansion of this system both at home and abroad.
- We have reached an agreement with Pivotal Japan K.K. (“Pivotal”) to cooperate in the provision of the solutions for agile development ^(Note 1). Having completed the integration of our agile development foundation and Pivotal’s open cloud foundation ^(Note 2), we are now able to promptly respond to growing needs for agile development both at home and abroad and to provide higher standards of agile development services. In the future, we will further improve our service menus including consultation for installation, development, operation and maintenance of this solution, aiming at the commencement of the service provision within FY2015.

Notes:

1. Agile development

A development method to divide a target for system development into a great number of small functions and develop each piece of software in a short period one after another.

2. Open cloud foundation

A cloud foundation composed by utilizing open sources. Based on an open source called Cloud Foundry, Pivotal is globally promoting the development and expansion of the Pivotal Cloud Foundry, which carries value-added functions necessary for enterprise clients.

The aforementioned statements represent our major management actions and business activities. The financial results for the current consolidated fiscal year under review showed an increase in net sales, operating income, ordinary income, income before income taxes and minority interests, and net income attributable to owners of parent, due to the effects of the scale expansion of NTT DATA Corporation and its existing subsidiaries, especially overseas ones.

• Net Sales	1,145.3 billion yen	(up	7.3% year-on-year)
• Operating Income	64.2 billion yen	(up	32.3% year-on-year)
• Ordinary Income	60.9 billion yen	(up	34.5% year-on-year)
• Income before Income Taxes and Minority Interests	76.0 billion yen	(up	67.7% year-on-year)
• Net income attributable to owners of parent	43.9 billion yen	(up	102.1% year-on-year)

(2) Qualitative Information on the Consolidated Financial Position

The assets as of the end of the Third quarter of the current consolidated fiscal year under review were 1,772.7 billion yen, a decrease of 50.0 billion yen or 2.7% as compared to the end of the previous consolidated fiscal year, due to disposal of investment securities by sale in addition to progress in the collection of accounts receivable.

The liabilities were 964.0 billion yen, a decrease of 52.5 billion yen or 5.2% as compared to the end of the previous consolidated fiscal year, due to a decrease in interest-bearing liabilities and other factors.

(3) Qualitative Information on the Consolidated Results Forecast

In the Japanese IT investment industry, the market has shown signs of moderate recovery thanks to the promotion of IT investment in response to various system renewal projects that had previously been suspended, as well as to the preparations for international expansion by financial institutions and the manufacturing sector. Nonetheless, the needs to subdue system maintenance and management costs as well as to survive the severe price competition remain. As for overseas markets, the IT investment in the U.S., Germany, the UK and Spain is growing, and Italy is partially showing signs of bottoming out.

Under these business circumstances, the NTT DATA Group continues to work for the reduction of the unprofitable projects in our Group, increase of the income on a non-consolidated basis and of NTT DATA Corporation's overseas subsidiaries by steadily capturing the IT investment needs in Japan and abroad, improvement of its overseas subsidiaries' profitability, and group-wide cost reduction. So we do not plan to revise the Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2016 (announced on May 8, 2015) at the moment.

2. Matters on Summary Information (Notes)

(1) Changes in accounting policies

(Application of Accounting Standard for Business Combinations and other accounting standards)

We started to apply the following accounting standards in the first quarter of the current consolidated fiscal year under review: Accounting Standard for Business Combinations (The Accounting Standards Board of Japan Statement No. 21 of September 13, 2013 (hereinafter referred to as the “Business Combinations Accounting Standard”)), Accounting Standard for Consolidated Financial Statements (The Accounting Standards Board of Japan Statement No. 22 of September 13, 2013 (hereinafter referred to as the “Consolidated Accounting Standard”)), and Accounting Standard for Business Divestitures (The Accounting Standards Board of Japan Statement No. 7 of September 13, 2013 (hereinafter referred to as the “Business Divestitures Accounting Standard”)). According to the application of these standards and others, we made some changes: The difference caused by the change in the equity of our subsidiaries that we continued to have control over was recorded as capital surplus. Acquisition costs were recorded as costs in the consolidated fiscal year when the acquisition costs were incurred. For the business combinations that will be conducted after the beginning of the first quarter of the current consolidated fiscal year under review, when provisional accounting treatments are confirmed, the acquisition cost allocations will be revised in the Quarterly Consolidated Financial Statements to which the dates of the business combinations belong. In addition, we changed how we record quarterly net income and so on, and minority interests were recorded as non-controlling interests. In order to reflect these changes in the records, the Quarterly Consolidated Financial Statements and the Consolidated Financial Statements for the Third quarter of the previous consolidated fiscal year and the previous consolidated fiscal year were revised.

For the application of the Business Combinations Accounting Standard and other accounting standards, we follow the transitional arrangements stipulated in Paragraph 58-2 (4) of the Business Combinations Accounting Standard, Paragraph 44-5 (4) of the Consolidated Accounting Standard, and Paragraph 57-4 (4) of the Business Divestitures Accounting Standard, and have been applying these since the beginning of the first quarter of the current consolidated fiscal year under review.

The effects of the changes are minimal on ordinary income and income before income taxes and minority interests of the current consolidated fiscal year under review, and capital surplus at the end of the Third quarter of the current consolidated fiscal year under review.

3. Consolidated Financial Statements

(1) Consolidated Balance Sheets

(Unit: ¥ million)

	As of March 31, 2015	As of December 31, 2015
Assets		
Current assets		
Cash and deposits	160,108	157,141
Notes and accounts receivable - trade	366,678	337,817
Lease receivables and investment assets	16,983	12,940
Securities	6,533	26,000
Inventories	32,539	52,517
Deferred tax assets	36,730	37,739
Other	155,379	132,287
Allowance for doubtful accounts	(2,679)	(3,121)
Total current assets	772,275	753,321
Non-current assets		
Property, plant and equipment		
Data communication facilities, net	93,782	91,578
Buildings and structures, net	92,326	90,535
Machinery, equipment and vehicles, net	18,152	19,177
Tools, furniture and fixtures, net	17,369	16,492
Land	59,193	59,881
Construction in progress	26,500	14,678
Other, net	5,589	5,254
Total property, plant and equipment	312,914	297,599
Intangible assets		
Software	251,673	248,505
Software in progress	52,086	49,533
Goodwill	179,540	183,676
Other	72,297	71,051
Total intangible assets	555,598	552,767
Investments and other assets		
Investment securities	111,623	88,260
Net defined benefit asset	2,282	3,129
Deferred tax assets	26,318	28,675
Other	42,503	49,679
Allowance for doubtful accounts	(677)	(690)
Total investments and other assets	182,049	169,054
Total non-current assets	1,050,561	1,019,420
Total assets	1,822,837	1,772,742

Consolidated Balance Sheets-continued

(Unit: ¥ million)

	As of March 31, 2015	As of December 31, 2015
Liabilities		
Current liabilities		
Accounts payable - trade	103,970	80,146
Short-term loans payable	48,887	39,914
Current portion of long-term loans payable	732	25,353
Current portion of bonds	39,999	—
Income taxes payable	14,942	20,704
Advances received	140,634	164,235
Provision for loss on order received	3,093	4,768
Other	127,294	113,571
Total current liabilities	479,554	448,693
Non-current liabilities		
Bonds payable	210,052	210,059
Long-term loans payable	139,459	115,063
Deferred tax liabilities	30,303	27,557
Net defined benefit liability	136,313	140,771
Provision for directors' retirement benefits	901	915
Other	20,047	21,005
Total non-current liabilities	537,077	515,372
Total liabilities	1,016,631	964,066
Net assets		
Shareholders' equity		
Capital stock	142,520	142,520
Capital surplus	139,300	139,292
Retained earnings	408,293	433,031
Treasury shares	(0)	(0)
Total shareholders' equity	690,113	714,843
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	46,792	35,163
Deferred gains or losses on hedges	656	199
Foreign currency translation adjustment	62,615	50,024
Remeasurements of defined benefit plans	(10,095)	(8,317)
Other	(16,587)	(17,114)
Total accumulated other comprehensive income	83,380	59,956
Non-controlling interests	32,711	33,875
Total net assets	806,205	808,675
Total liabilities and net assets	1,822,837	1,772,742

(2) Consolidated Statements of Income and Comprehensive Income

(Unit: ¥ million)

	Nine months ended December 31, 2014	Nine months ended December 31, 2015
Net sales	1,067,058	1,145,323
Cost of sales	810,070	862,383
Gross profit	256,987	282,939
Selling, general and administrative expenses	208,394	218,667
Operating income	48,593	64,271
Non-operating income		
Interest income	732	806
Dividend income	1,123	1,757
Other	3,065	1,579
Total non-operating income	4,921	4,143
Non-operating expenses		
Interest expenses	4,234	4,110
Other	3,939	3,333
Total non-operating expenses	8,174	7,443
Ordinary income	45,340	60,971
Extraordinary income		
Gain on sales of investment securities	—	15,049
Total extraordinary income	—	15,049
Income before income taxes and minority interests	45,340	76,020
Income taxes	22,548	30,479
Net income	22,791	45,540
Net income attributable to		
Net income attributable to owners of parent	21,738	43,927
Net income (loss) attributable to non-controlling interests	1,053	1,613
Other comprehensive income		
Valuation difference on available-for-sale securities	36,318	(11,549)
Deferred gains or losses on hedges	(297)	(458)
Foreign currency translation adjustment	17,631	(12,483)
Remeasurements of defined benefit plans, net of tax	(880)	1,810
Share of other comprehensive income of entities accounted for using equity method	(103)	(112)
Other	578	(526)
Total other comprehensive income	53,247	(23,320)
Comprehensive income	76,039	22,220
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	74,905	20,503
Comprehensive income attributable to non-controlling interests	1,133	1,716

(3) Notes to quarterly consolidated financial statements

(Notes to Going Concern Assumptions)

N/A

(Notes to Significant Changes in Shareholder's Equity)

Resolution	Stock Type	Total amount of Dividend (¥ million)	Dividends per share (¥)	Record Date	Effective Date	Dividend Sources
Ordinary General Meeting of Shareholders on June 17, 2015	Common stock	8,414	30	March 31, 2015	June 18, 2015	Retained earnings
Board of Directors Meeting on October 29, 2015	Common stock	8,414	30	September 30, 2015	December 1, 2015	Retained earnings